

## APPENDIX ONE:

### Pakeman and Stopher Houses, And Sumner Buildings New Door Entry System Installation 2013/14

#### Summary Of Estimates and Spending

At Permission to Seek Tender Stage:			
Blocks	Estimates		
	Fees, Staff	Works	Totals
<i>Pakeman &amp; Stopher</i>	£20,000.00	£194,000.00	£214,000.00
<i>Sumner</i>	£8,000.00	£150,000.00	£158,000.00
<b>Overall Total Estimate</b>			<b>£372,000.00</b>

At Gateway Five:			
Blocks	Estimates		
	Fees, Staff	Works	Totals
<i>Pakeman &amp; Stopher</i>	£17,000.00	£136,005.00	£153,005.00
<i>Sumner</i>	£12,943.00	£103,538.00	£116,481.00
<b>Overall Total G5 Estimate</b>			<b>£269,486.00</b>

At Gateway 6				
Blocks	Works	Fees	Staff Costs	Sub Totals
<i>Pakeman And Stopher</i>	£135,967.21	£15,337.00	£8,000.00	£159,304.21
<i>Sumner</i>	£91,296.21	£8,037.00	£0.00	£99,333.21
<b>Sub Totals</b>	£227,263.42	£23,374.00	£8,000.00	£258,637.42
<b>TOTAL PROJECTS COST</b>				<b>£258,637.42</b>